GOVERNMENT OF ANDHRA PRADESH $\underline{ ABSTRACT}$

Budget Estimates 2011-2012-Budget Release Order for Rs. 111.49 lakhs/- towards 1st Quarter of the Budget Provision for the year 2011-2012 under Plan to Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad – Administrative Sanction -Orders – Issued.

GENERAL ADMINISTRATION (AR&T.III) DEPARTMENT

G.O.Rt.No.2133

Dated.16-05-2011.

Read the following:-

- 1) G.O. Ms. No. 59, Fin. (BG.I) Deptt., dt. 30-3-2001.
- 2) G.O.Ms.No.89 Fin.(BG.I) Deptt., dt. 31.3.2001.
- 3) G.O.Ms.No.47 Fin (BG.I) Deptt dated.31.3.2011,
- 4) G.O.Ms.No.62, Finance(BG.I) Deptt., dated.15.4.2011.
- 5). Memo.No.9079 -A/365/BG/A1/2011, Fin(BG.I) Deptt,dt.1.4.2011.
- 6). From the D.G & E.O.Spl.C.S. to Govt., DR.MCR HRDI of A.P., Hyderabad lr.No.B2/677/2011-12, dt.2.5.2011.
- 7) G.O.Rt.No.1691, Fin (EXP.GAD-I) Deptt., dt.28.4.2011.

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ORDER:-

In pursuance of the orders issued in the reference 1st to 4th read above, Government hereby accord Administrative Sanction to the Director General & E.O. Special Chief Secretary, Dr. Marri Chenna Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad for utilization of an amount of Rs. 111.49 lakhs (Rupees one crore eleven lakhs and forty nine thousand only) under Plan towards 1st Quarter of the Budget Provision for the financial year 2011-2012 under the following heads of Account as released in the ref. 7th read above.

PLAN

(Rupees in thousand)

Sl.	Name		B.E.	Amount	Amount	Balance	Procedure	;	Remar
No.	of the		2011-12	already	Authorizi	amount	of Drawl	Drawin	KS
	Scheme	Heads of		authorize	ng	available	of Funds	g	
	Plan/	Account		d	now as 1st				
	Non-				Quarter			Officer	
	Plan								
1.	Plan	MH.2070 – Other							
		Admn Services							
		MH.003- Trg –							
		GH.11 Normal State							
		Plan SH (05) Instt. Of					Relevant	Concer	
		Administration					bill	-ned	
		010 – Salaries	1,11,11	0,00	27,78	83,33	D.V.Bill	Drawing	
		130/131 SPT & T.C.	1,20	0,00	0,30	0,90	"	Officer	
		130/132 - OOE.,	5,78	0,00	1,44	4,34	"		
		133- Water and Elec.							
		Charges	50,00	0,00	12,50	37,50	"		
		130/134 – Hiring of Pvt.							
		Vehicles	2,00	0,00	,50	1,50	"		
		160–Publications	,30	0,00	,07	0,23	"		
		280/284 – Others							
		Payments	2,00	0,00	,50	1,50	"		
		310/312 – Others							
		Grants-in-Aid	73,61	0,00	18,40	55,21	Grants		
							in		
							aid Bill		

2.	Plan	4070 – Capital Outlay on other Administrative services – MH.800 -Other Expenditure GH.11 NSP. SH (13) Strengthening of Infrastructure and Construction Of Buildings for IOA., 530/531-Other Expr.,		0,00	50,00	1,50,00 3,34,51	L.O.C.,	
		Total KS.	4,40,00	0,00	1,11,49	3,34,31		

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.M. GONELA PRINCIPAL SECRETARY TO GOVERNMENT (POLL.) & SPECIAL CHIEF SECRETARY TO GOVERNMENT (GPM&AR) I/C

То

The Director General & E.O.

Special Chief Secretary to Government,

Dr. Marri Chenna Reddy Human Resource Development

Institute of A.P., Hyderabad.

Copy to:

The Director of Treasuries and Accounts,

Andhra Pradesh, Hyderabad.

The Pay & Accounts Officer, Hyderabad

The Accountant General, A.P. Hyderabad.

The Finance (Expr.GAD.I) Department,

The P.S. to Special Chief Secretary to Govt. (GPM & AR)

S.F./S.C.

//FORWARDED BY ORDER//

SECTION OFFICER